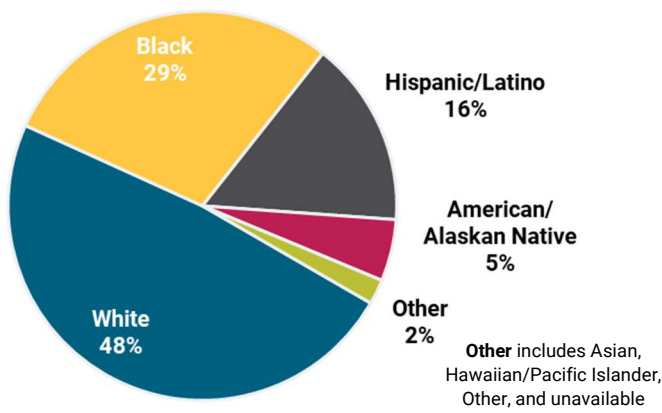


NDCS Population and Demographics

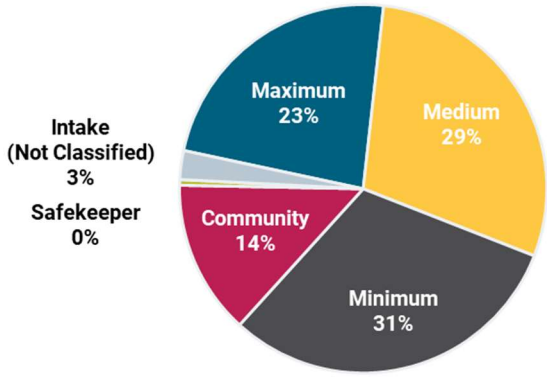
Average Daily Population (ADP) by Facility					
Facility	ADP	Operational Capacity	% of Operational Capacity	Design Capacity	% of Design Capacity
CCC-L	587	575	102.06%	460	127.58%
CCC-O	177	113	156.47%	90	196.46%
NCCW	304	344	88.24%	275	110.38%
NCYF	79	95	82.97%	76	103.72%
NSP	1284	1023	125.54%	818	157.00%
OCC	796	495	160.81%	396	201.01%
RTC	1358	1105	122.92%	884	153.65%
TSCI	1020	1200	85.02%	960	106.27%
WEC	198	125	158.39%	100	197.99%
Total	5803	5075	114.34%	4059	142.96%

Demographic records include *all individuals who passed through NDCS custody* during the quarter. This includes those who were not physically present at a facility during the quarter, i.e., those awaiting court dates in a non-NDCS facility or in an outside hospital. Institutional information includes only those who were physically present at a facility during the quarter. Discrepancies in **Average Daily Population (ADP)** totals are due to the rounding of individual statistics.

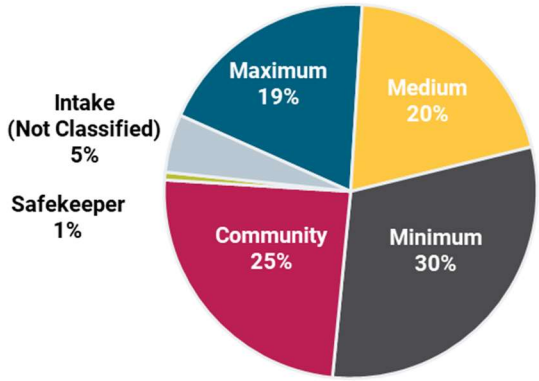
ADP by Race/Ethnicity



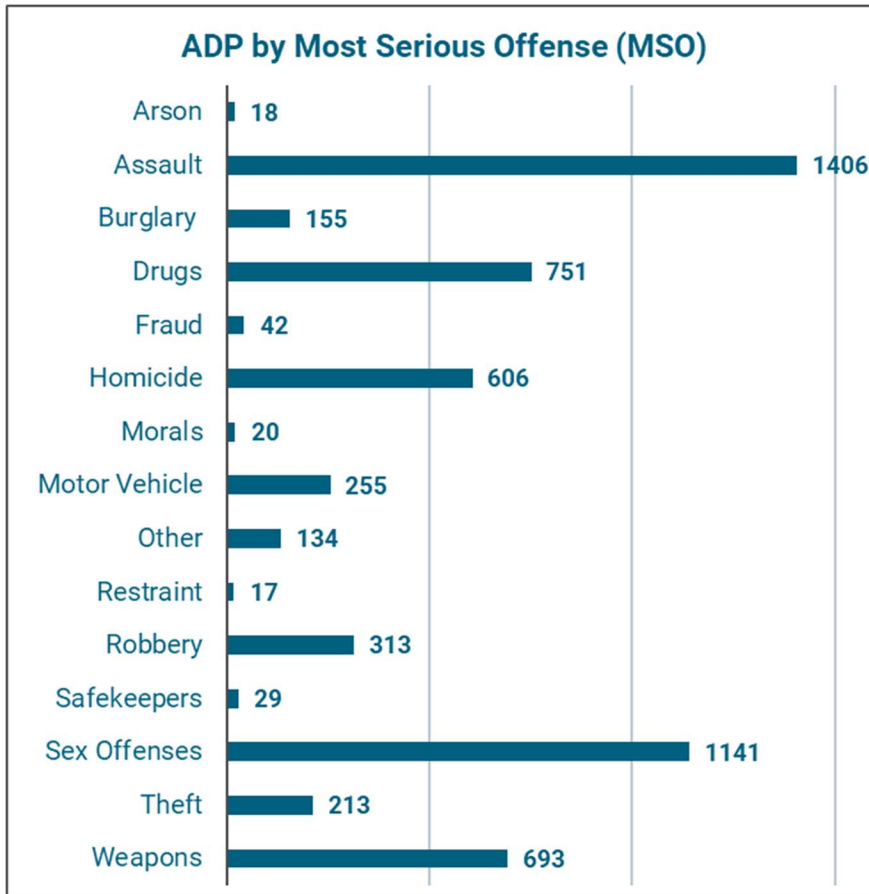
ADP by Classification - Male



ADP by Classification - Female



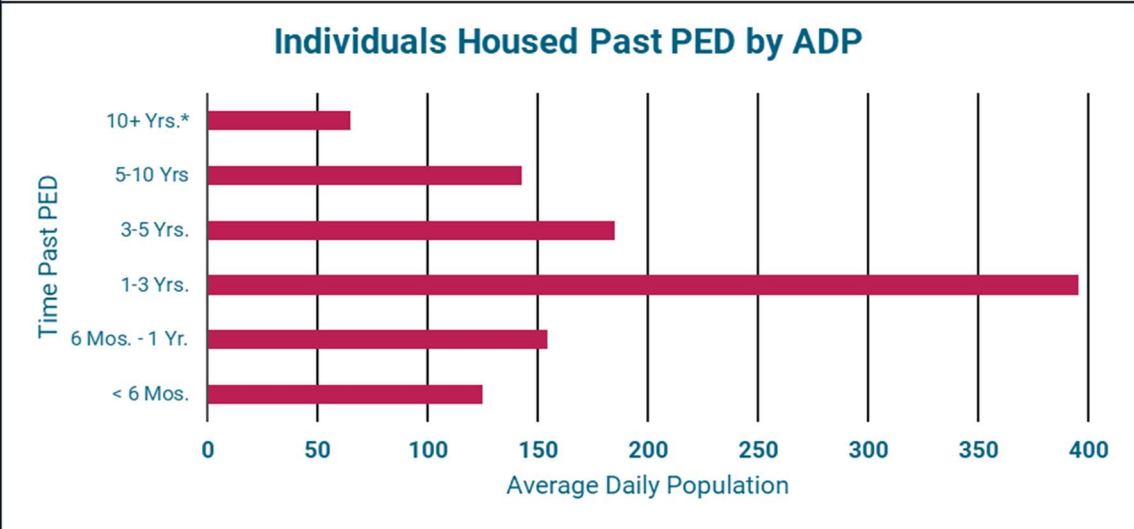
NDCS Population and Demographics (Continued)



45% of all NDCS incarcerated individuals are in **minimum security or community** facilities.
 The **average age** is **38.51** years.

60% of all NDCS incarcerated individuals have an MSO of **Assault, Homicide, Robbery, or Sex Offenses**.

Of the 982 (ADP) individuals past their Parole Eligibility Date (PED), **45%** have **previously paroled**. Returned parolees **averaged 1.3 attempts** at parole.



*Includes life sentences

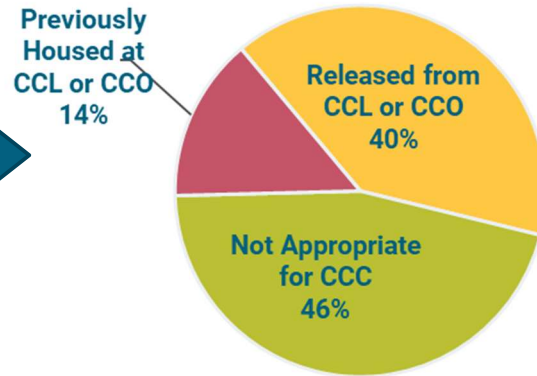
Releases

NDCS community corrections facilities include Community Corrections Center – Omaha (CCC-O) and Community Corrections Center – Lincoln (CCC-L).

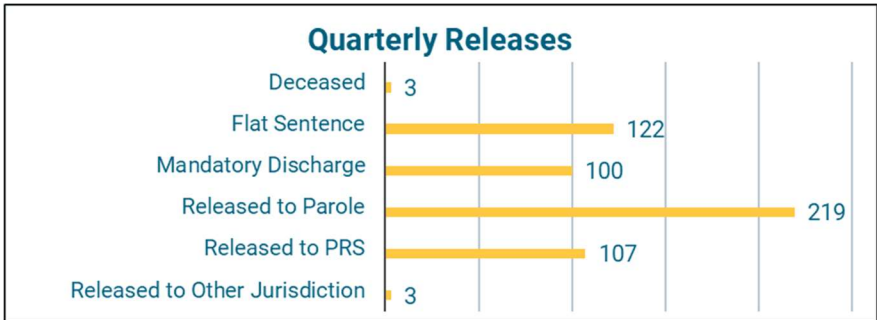
Releasing from a community corrections center enhances successful reentry.

In Q1 of FY24, **296** releases spent time at community corrections.

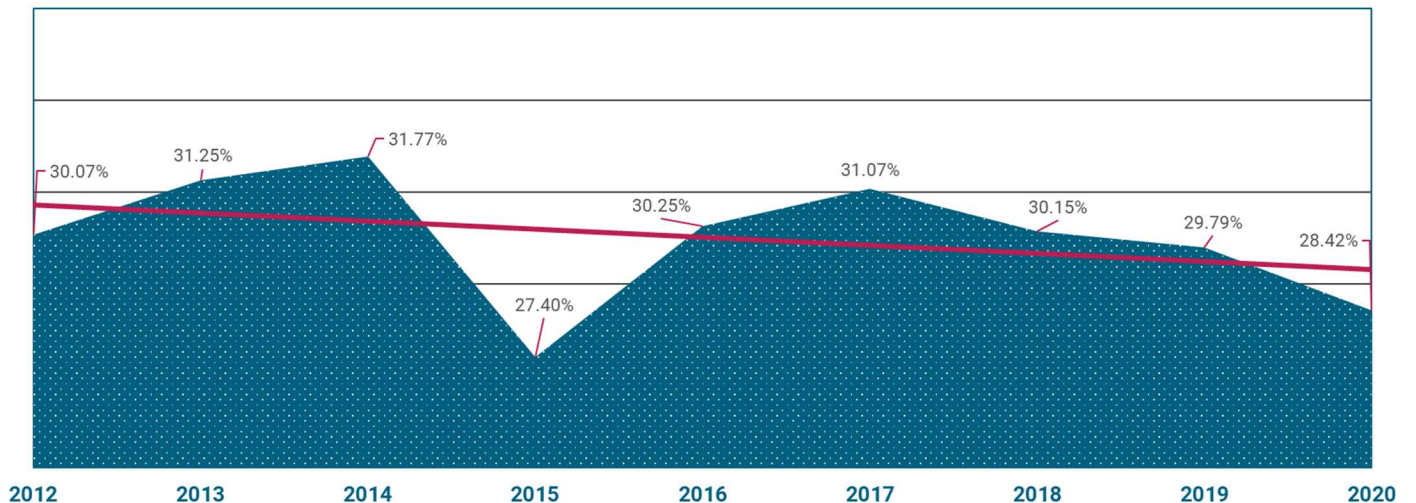
Transitions Through Community Corrections Prior to Release by Type



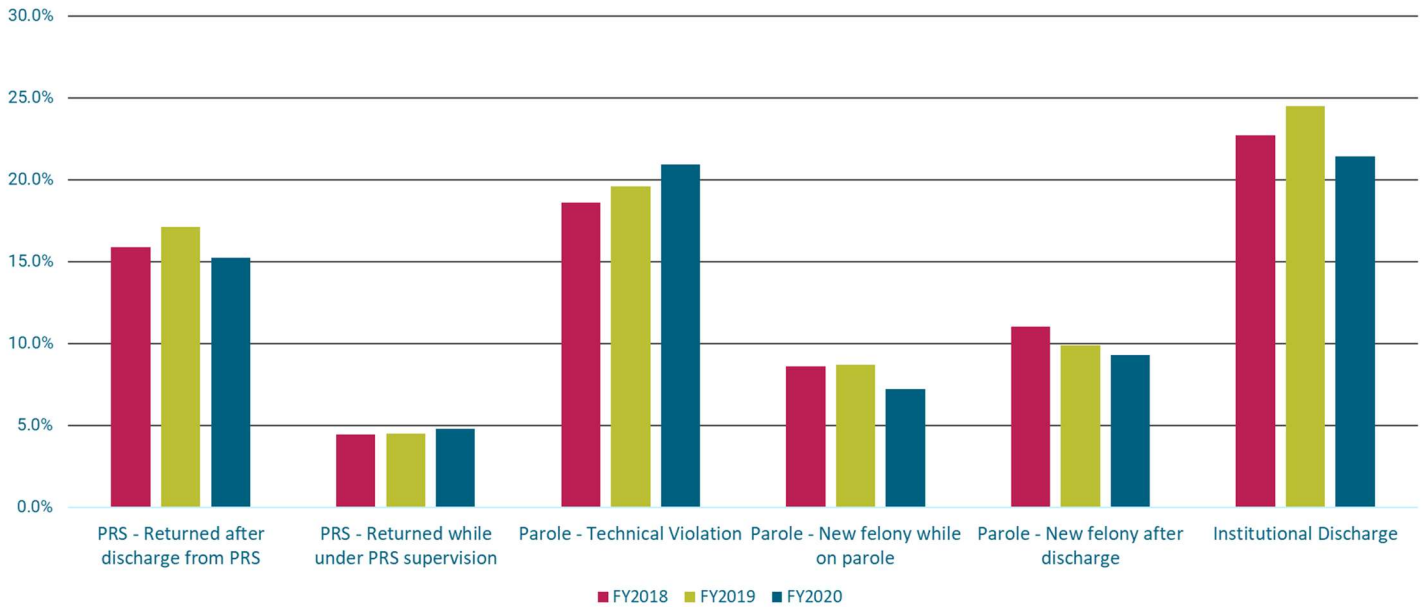
Recidivism is calculated based on returns to NDCS custody within three years of an individual’s release. For example, a person is considered to have recidivated if they were released in FY2020 and returned any time between then and the end of FY2023.



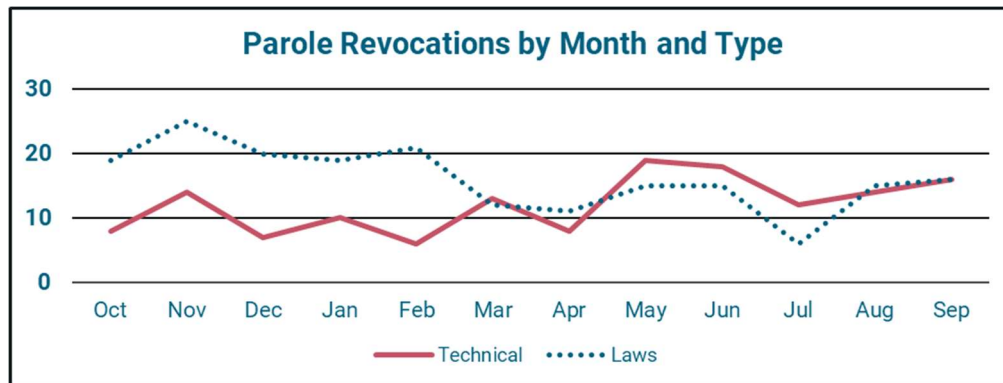
3-Year Recidivism - Totals by Year



3-Year Recidivism Rates - By Type



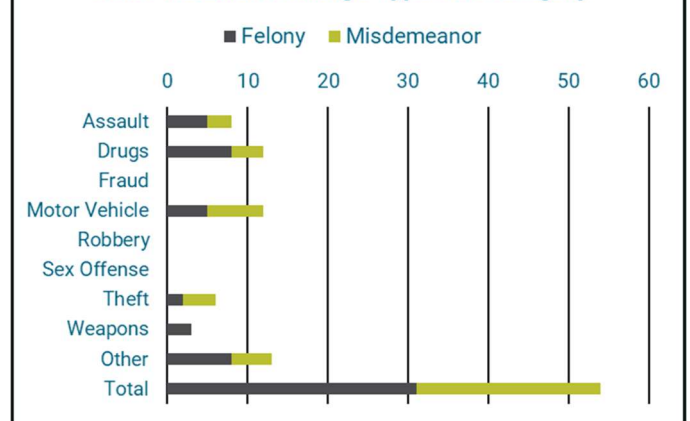
Returns to NDCS Custody - Parole Revocations



Reasons for Revocation by Quarter



Laws Violations: Charge Type and Category*



Note: The total number of individuals returned on revocation during the quarter was 79. The total number of violations for the quarter is greater than 79, because some individuals returned on multiple violation types.

Clinical Treatment Recommendations

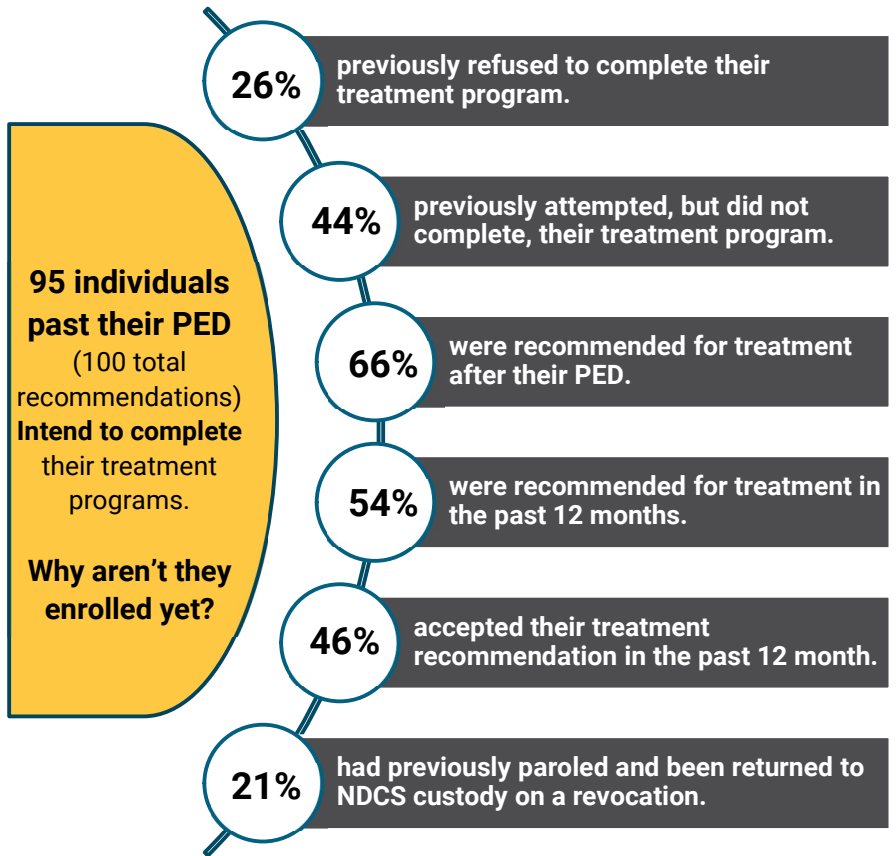
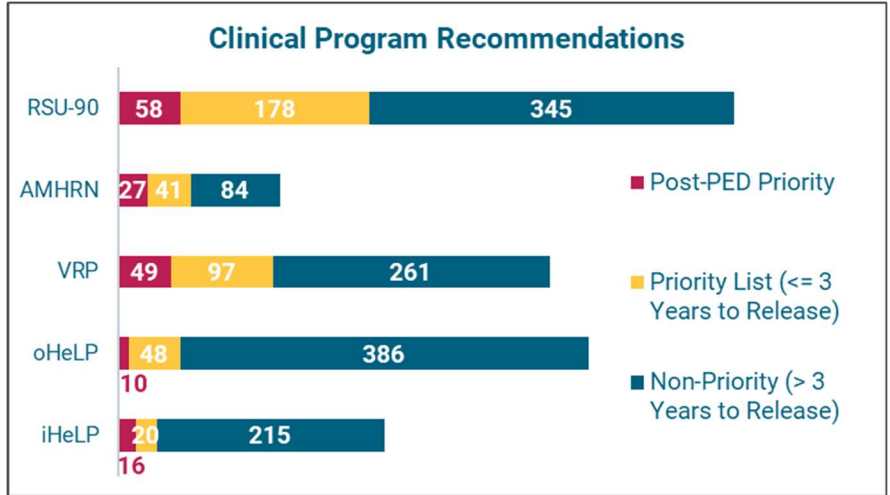
RSU-90 is a residential substance use treatment program lasting 90 days

AMHRN is an anger management program lasting 12 weeks

VRP is a violence reduction program lasting 6 months

oHeLP is an outpatient sexual-offense specific treatment lasting 6 months

iHeLP is a residential sexual-offense specific program lasting 12-18 months

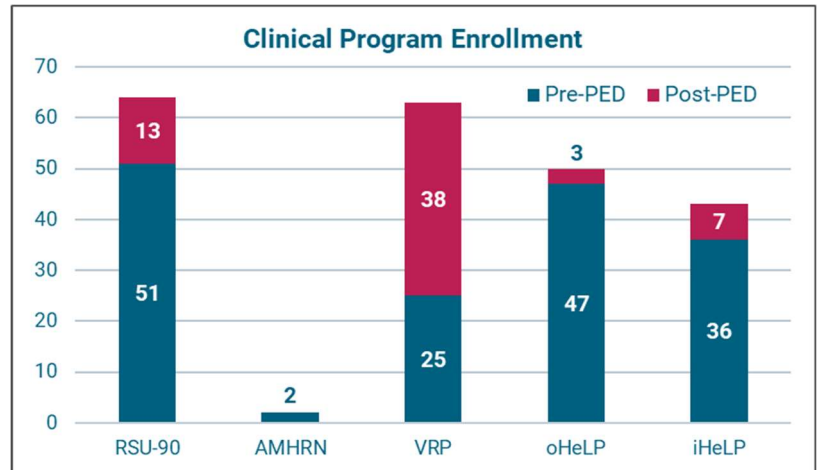


54 Individuals Past their PED
Currently **Refuse** Treatment

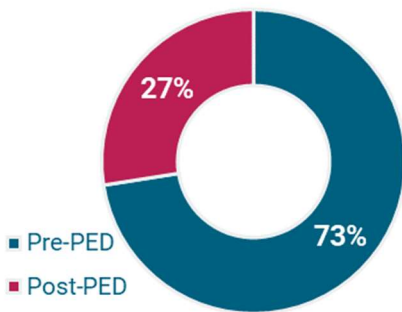
Note: Date for clinical and non-clinical programming is accurate as of October 1, 2023. The number of recommendations does not equal the number of individuals recommended because some individuals had more than one recommendation.

Clinical Treatment Enrollments

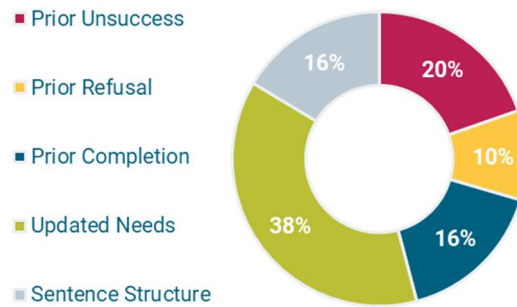
222 individuals are currently enrolled in clinical treatment programs



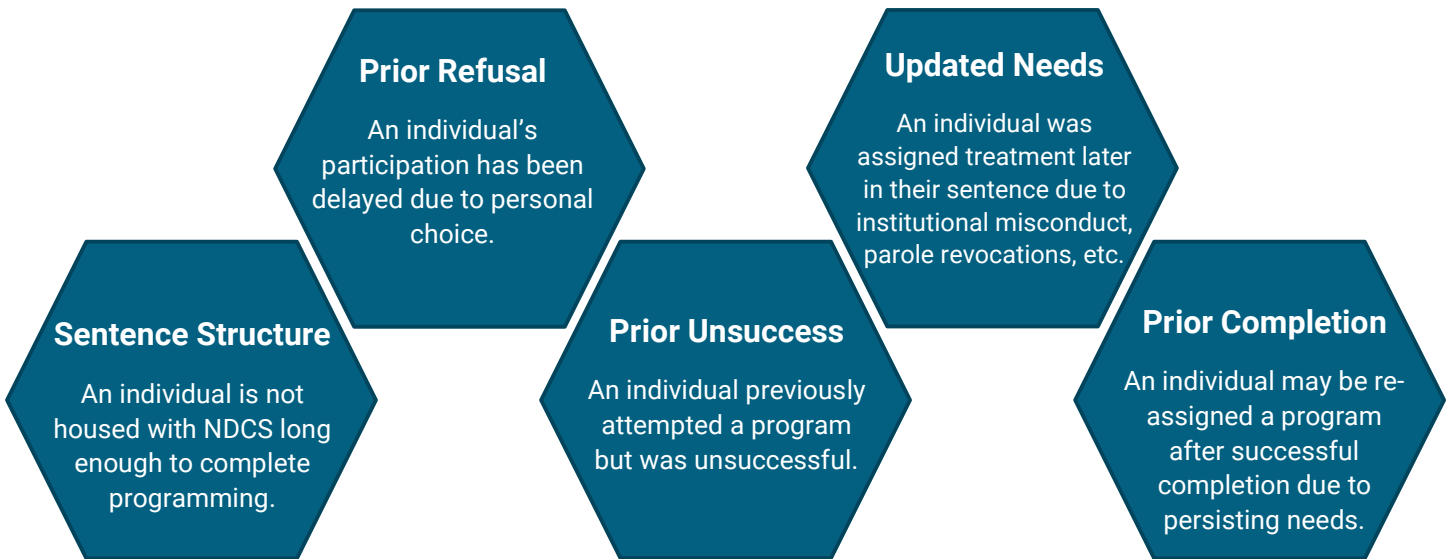
Currently Enrolled in Clinical Programs



Post-PED: Why Not Enrolled Earlier?

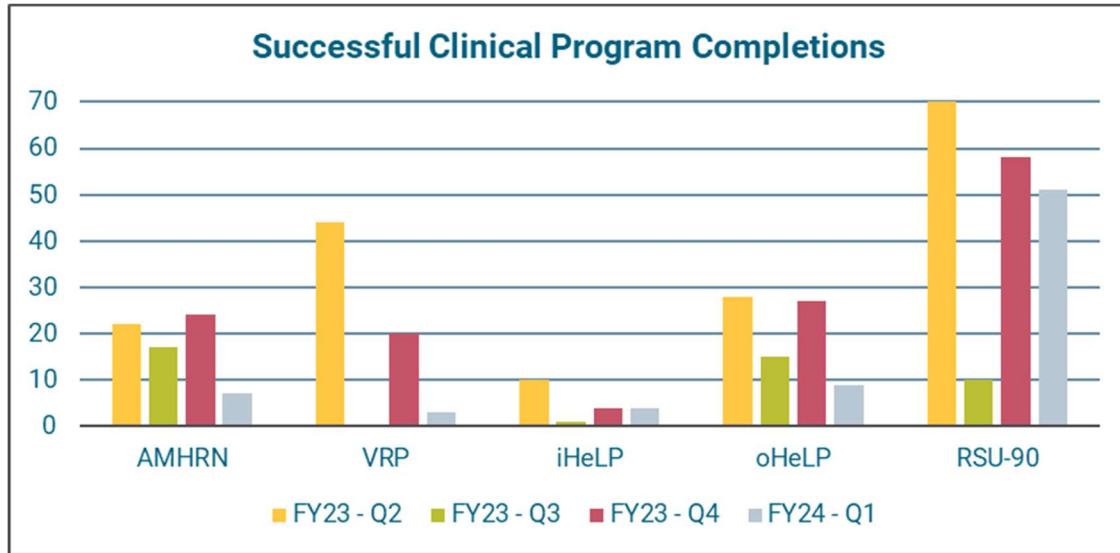


Why is someone enrolled past their PED?



Note: Date for clinical and non-clinical programming is accurate as of October 1, 2023.

Clinical Treatment Completions (October 2022 through September 2023)



Types of Completions

Successful Completion

Individuals have successfully completed their recommended program have met each of their treatment goals.

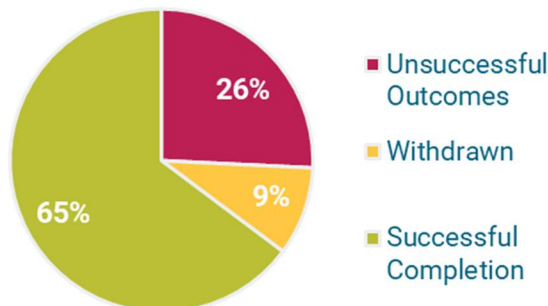
Unsuccessful Outcomes

Individuals are unsuccessful if they demonstrate unsatisfactory performance and/or engage in behaviors that do not allow for their continued participation.

Withdrawn

Some individuals withdraw for reasons including medical or personal issues that prevent meaningful participation.

All Treatment Outcomes Past 12 Months



Note: Date for clinical and non-clinical programming is accurate as of October 1, 2023.

Non-Clinical Programming Information

Non-Clinical Programming

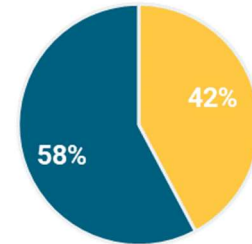
7 Habits on the Inside:
develops personal effectiveness, initiative, and priority balance.

Getting it Right:
focuses on reentry strategies and successful community integration.

Moral Reconciliation Therapy:
teaches the importance of conscious, pro-social decisions in everyday life.

Thinking for a Change:
challenges criminogenic thinking, social skills, and problem solving.

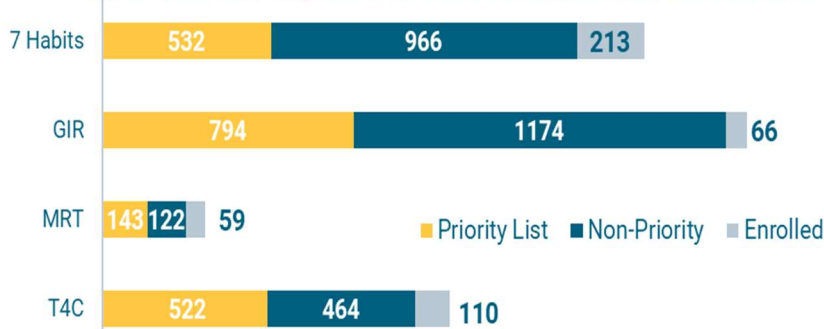
Outstanding Recommendations Priority List vs. Non-Priority



■ Priority List ■ Non-Priority

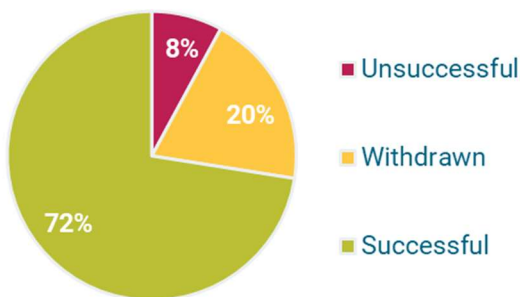
Non-clinical recommendations are based on risk/needs. The programs presented here are the largest evidence-based non-clinical programs offered at NDCS. Priority is given to those who are in the first third of their sentence.

Non-Clinical Program Recommendations and Enrollments

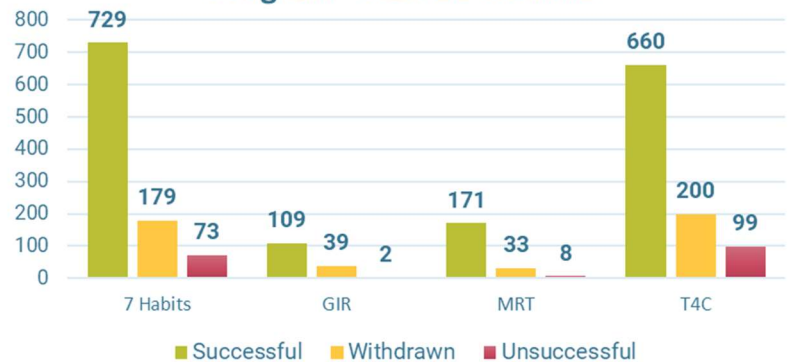


448 individuals are currently enrolled in non-clinical programming.

All Non-Clinical Program Outcomes Past 12 Months



All Non-Clinical Program Outcomes by Program - Past 12 Months



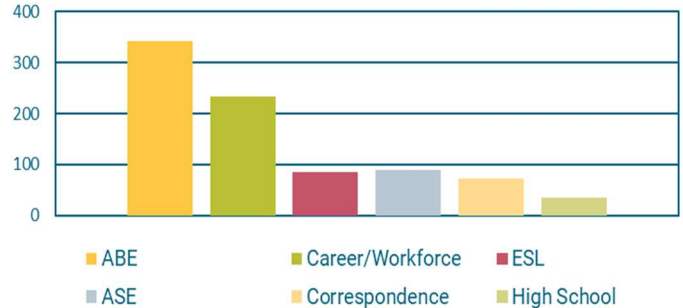
Note: Date for clinical and non-clinical programming is accurate as of October 1, 2023.

General Education

Educational Completions - Past 12 Months



Educational Enrollment During Quarter



NDCS offers educational opportunities and is an accredited high school. Classes not available at NDCS can be accessed through the community, correspondence courses, and educational release.

Staffing

Calendar Year-to-Date Turnover (Through June 30, 2023)

	Turnover YTD:	Authorized FTE:	Turnover Rate:
Total Turnover Rate for Protective Services:	231	1,395	16.55%
Total Turnover Rate for Nurses:	11	72.5	15.17%
Total Turnover Rate for Education:	1	24.5	4.08%
Total Turnover Rate for Other:	97	1,038	9.34%
Total Projected Annual Turnover Rate for Protective Services:			22.07%
Total Projected Annual Turnover Rate for RN's and LPN's:			20.23%
Total Projected Annual Turnover Rate for Education:			5.44%
Total Projected Annual Turnover Rate Other:			12.46%
Total Agency Turnover Rate:	340	2,530	13.44%
Total Projected Agency Turnover Rate:			17.91%

Staff Turnover indicates how many people left their positions during the current calendar year.

Behavioral Health Staffing Vacancies

Facility	Behavioral Health Practitioner	Behavioral Health Practitioner Supervisor	Clinical Program Manager	Psychologist/ Psychology Supervisor/ Psychology Director	Psychiatrist/ Psychiatry Director	Nurse Practitioner	Licensed Practical Nurse	Registered Nurse	Nurse Supervisor	Nursing Director
CCL	3									
CCO										
CO	2			1	1			1		1
NCW	2			2			3			
NCYF	1									
NSP	2			3	1		1	2		
OCC	4	1		2			4	1		
RTC	20	2	1	4	1		5	18	1	
TSCI	7		1	2		1	4	3		
WEC	4	1					1			
Grand Total	45	4	2	14	3	1	18	25	1	1

Behavioral Health includes individuals who serve the NDCS population in a physical or mental health capacity.

For questions or concerns regarding this report, please contact the NDCS Research Division at dcs.research@nebraska.gov.